



## Annual Work Plan

Myanmar - Yangon

Project: 00042383  
 Project Title: Management Plan  
 Year: 2021

Report Date: 25/11/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00048723 Organizational Effectiveness	Organizational Effectiveness	1/1/2000	31/12/2025	UNDP	02300	UNDP	60000	Regular Staff Costs	588,146.00
				UNDP	11300	UNDP	60000	Regular Staff Costs	921,820.00
				UNDP	11826	RCS-SERV	60000	Regular Staff Costs	22,440.00
				UNDP	02300	UNDP	70000	Operating Expenses	354,900.00
				UNDP	11300	UNDP	70000	Operating Expenses	517,262.00
				UNDP	11826	RCS-SERV	75100	Facilities & Administration	1,795.00
<b>TOTAL</b>								<b>2,406,363.00</b>	
00104691 Myanmar-DPC	Operating Expense	1/1/2017	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	824,926.66
				UNDP	11309	UNDP	70000	Operating Expenses	1.00
<b>TOTAL</b>								<b>824,927.66</b>	
<b>GRAND TOTAL</b>								<b>3,231,290.66</b>	



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00104691 Myanmar-DPC	Operating Expense	1/1/2017	31/12/2020		04000	UNDP	70000 Operating Expenses	0.00
<b>TOTAL</b>								<b>0.00</b>
<b>GRAND TOTAL</b>								<b>0.00</b>